



# Summary of Financial Statements for the Third Quarter of the Year Ending December 31, 2025 (JGAAP) (Consolidated)

November 10, 2025

Company Name: Sodick Co., Ltd. Stock Exchange: Tokyo Stock Exchange, Prime Market  
Code Number: 6143 URL: <https://www.sodick.co.jp>  
Representative: Yuji Akutsu, CEO President and Representative Director  
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Scheduled date of dividend payout: -  
Explanatory documents supplemental to the financial statements: Yes  
Results briefing: None

(Amounts of less than one million have been omitted.)

## 1. Consolidated Results for the Q3 of the Fiscal Year Ending December 31, 2025 (from January 1, 2025 to September 30, 2025)

(1) Consolidated Financial Results (Accumulated Total)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	¥ Million	%	¥ Million	%	¥ Million	%	¥ Million	%
Q3 FY2025/12	56,346	10.5	3,018	260.0	2,920	133.5	2,170	439.5
Q3 FY2024/12	51,005	2.1	838	-	1,250	258.5	402	-

Note: Comprehensive income: Q3 FY2025/12 ¥1,134 million (-41.3%) Q3 FY2024/12 ¥1,933 million (-47.9%)

	Earnings per share	Diluted earnings per share
	¥	¥
Q3 FY2025/12	42.89	41.39
Q3 FY2024/12	7.92	-

Diluted earnings per share for the Q3 of the fiscal year ended December 31, 2024 are not shown in the above table because there are no dilutive shares.

## (2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share
	¥ Million	¥ Million	%	¥
As of September 30, 2025	146,224	84,193	57.5	1,660.44
As of December 31, 2024	144,993	84,427	58.2	1,668.55

Reference: Shareholders' Equity: As of September 30, 2025 ¥84,101 million  
As of December 31, 2024 ¥84,377 million

## 2. Cash Dividends

	Annual dividend				
	End of Q1	End of Q2	End of Q3	End of Q4	Total
	¥	¥	¥	¥	¥
FY2024/12	-	14.00	-	15.00	29.00
FY2025/12	-	14.00	-	-	-
FY2025/12 (Forecast)	-	-	-	15.00	29.00

Note: Revisions to the most recently announced dividend forecast: None

## 3. Forecast for the Fiscal Year Ending December 31, 2025 (From January 1, 2025 to December 31, 2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Earnings per share
	¥ Million	%	¥ Million	%	¥ Million	%	¥ Million	%	¥
Full year	77,400	5.1	4,300	92.7	3,800	4.8	2,900	-29.5	57.35

Note: Revisions to the most recently announced consolidated results forecast: None

\*Notes

(1) Significant changes in scope of consolidation during the period: Yes

A new addition, (company name): Prima Additive S.r.l

Note: For details, please refer to “2. Quarterly Consolidated Financial Statements and Major Notes (3) Notes to Quarterly Consolidated Financial Statements (Significant changes in the scope of consolidation during the period under review” on page 10 of the attached document.

(2) Application of accounting specific to the preparation of quarterly consolidated financial statements: None

(3) Change of accounting policies; change and/or restatement of accounting estimates

(i) Changes in accounting policies caused by revision of accounting standards: Yes

(ii) Change in accounting policies other than stated in (i): None

(iii) Change in accounting estimates: None

(iv) Retroactive restatement: None

(4) Number of shares issued and outstanding (shares of common stock)

(i) Shares issued and outstanding as of the balance sheet date (including treasury shares)

Q3 FY2025/12	54,792,239	shares	FY2024/12	54,792,239	shares
Q3 FY2025/12	4,141,994	shares	FY2024/12	4,223,169	shares
Q3 FY2025/12	50,609,545	shares	Q3 FY2024/12	50,775,173	shares

(ii) Number of treasury shares as of the balance sheet date

(iii) Average number of shares outstanding during period (quarterly cumulative total)

\*Review of the accompanying quarterly consolidated financial statements by a certified public accountant or auditing firm: None

\*Cautionary statement regarding forward-looking information and other special notes

The Company bases the above forecasts on judgments that rely on currently available information and contain numerous uncertainties. Changing conditions and other factors may cause actual results to differ from the above forecasts. In addition, for matters regarding forecasts, please refer to: “1. Qualitative Information regarding the Quarterly Financial Statements under Review (3) Explanation regarding Future Forecast Information including Projections of Consolidated Results” on Page 5 of the attachment to this summary of quarterly financial statements.

○Table of Contents for Attachments

1. Qualitative Information regarding the Quarterly Financial Statements under Review-----	4
(1) Explanation regarding Results of Operations-----	4
(2) Explanation regarding Financial Position-----	5
(3) Explanation regarding Future Forecast Information including Projections of Consolidated Results-----	5
2. Quarterly Consolidated Financial Statements and Major Notes-----	6
(1) Quarterly Consolidated Balance Sheets-----	6
(2) Quarterly Consolidated Statements of Income and Statements of Comprehensive Income-----	8
Quarterly Consolidated Statements of Income	
Q3 Consolidated Results Accumulation Period-----	8
Quarterly Consolidated Statements of Comprehensive Income	
Q3 Consolidated Results Accumulation Period-----	9
(3) Notes to Quarterly Consolidated Financial Statements-----	10
(Notes regarding going concern assumptions)-----	10
(Notes in case of significant variation in shareholders' equity)-----	10
(Significant changes in scope of consolidation during the period under review)-----	10
(Notes on changes in accounting policies)-----	10
(Notes on quarterly consolidated statements of cash flows)-----	10
(Notes on segment information, etc.)-----	11
(Revenue recognition-related matters)-----	13
(Material subsequent events)-----	14

## 1. Qualitative Information regarding the Quarterly Financial Statements under Review

Matters concerning the future in the text are based on the judgments of the Company as of the end of the third quarter of the fiscal year under review.

### (1) Explanation regarding Results of Operations

In the environment surrounding our group during the third quarter under review, the outlook has been continuing to be uncertain due to concerns about a slowdown in the global economy caused by the tariff policy of the United States, sluggish domestic demand in Greater China, economic stagnation in Europe, unstable exchange rates, and geopolitical risks in Ukraine and the Middle East.

By industry, in the automobile industry, the slowdown due to the revision of production adjustments and investment plans has been prolonged in Japan, the United States and Europe, while demand for optical connectors for data centers, electronic components, semiconductors and aerospace-related products, and aerospace related products remained robust.

In this economic environment, the Group is working on structural reforms for the entire Group, with the policies of “reducing dependence on China,” “selection and concentration,” “rebuilding global production and sales systems” and “improving our balance sheet.”

In the machine tool segment, production in the Suzhou Factory in China is being consolidated at the Amoy Factory, and CS Center and Tech Center functions will be established at the new Suzhou Base scheduled to start operation in December 2025. In the industrial machinery segment, we are focusing on sales of high value-added products, and in the food machinery segment, we are strengthening the development of new products for fields other than noodle making machines and cooked rice production systems. We are also working to reduce costs and sell idle assets across the Group.

In sales and service activities, the Company commenced sales of the EXC100L+ ultra-precision wire-cut EDM machine, which excels in dies for optical connectors for data centers, demand for which is rapidly expanding due to the spread of data centers. We will expand the sales together with injection molding machines, which are our forte in this field, to the ultra-precision processing field, including optical connectors for data centers, electronic components, semiconductors, precision equipment, and medical devices industries.

On July 18, 2025, the Company entered into a business alliance agreement with Advantage Advisors Co., Ltd. (currently: Advantage Partners, Inc.), and raised funds. For details, please refer to the “Notice of Business Alliance,” “Notice on Issuance of First Series of Share Subscription Rights through Third Party Allotment and Solicitation for Second Series of Unsecured Convertible Bonds with Share Subscription Rights” and “Business Alliance and Fundraising to Enhance Corporate Value” released on July 18, 2025. In addition to fundraising, the Company will accelerate business growth by receiving high-level management support from the company, including the strengthening of management control systems, promotion of globalization, and M&A.

As a result, the consolidated net sales for the third quarter of fiscal year under review totaled ¥56,346 million (up 10.5% year on year), with operating profit at ¥3,018 million (up 260.0% year on year), ordinary profit at ¥2,920 million (up 133.5% year on year), and profit attributable to owners of parent at ¥2,170 million (up 439.5% year on year).

The results of operations by segment are as follows:

Machine tool segment	Net sales	¥41,277 million	Y/y change (rate)	Up 10.9%
	Operating profit	¥4,358 million	Y/y change (amount)	Up ¥2,183 million
<p>While the automobile-related industry remained sluggish in Japan, the U.S., and Europe, strong demand for NEVs, smartphones, optical connectors for data centers, electronic components, and semiconductors in Greater China, as well as solid demand in the aerospace industry, resulted in an increase in net sales compared to the same period of the previous year.</p> <p>Segment profit significantly increased from the same period of the previous fiscal year as a result of the continuous improvement effect of production intensification in China, the optimization of personnel allocation, and the improvement of factory utilization rates. As the sophistication of manufacturing is expected to continue in the future, the Company is working to meet the needs for high value-added machining by further expanding sales of electrical discharge machines (EDMs), which are strong in high-accuracy and high-precision machining, and enhancing products as well as expanding sales channels by making an Italian metal 3DP manufacturer, Prima Additive S.r.l, a subsidiary.</p>				
Industrial machinery segment	Net sales	¥7,188 million	Y/y change (rate)	Up 12.4%
	Operating profit	¥364 million	Y/y change (amount)	Down ¥133 million
<p>Demand for optical connectors for data centers and contact lenses remained robust mainly in Japan, Greater China and the United States, resulting in a year-on-year increase in net sales.</p> <p>Segment profit decreased year on year due to factors such as an increase in personnel expenses and research and development expenses and a review of the burden of expenses associated with organizational changes, despite the shift to a high-value-added model, which is a structural reform.</p>				
Food machinery segment	Net sales	¥4,039 million	Y/y change (rate)	Up 14.5%
	Operating profit	¥521 million	Y/y change (amount)	Up ¥193 million
<p>Demand mainly for noodle making machine-related equipment in Japan and overseas, has remained robust, and both net sales and segment profit increased year on year.</p> <p>As demand for fresh noodles and cooked rice is continuing in overseas markets such as Greater China, South Korea, and other Southeast Asian countries due to improvements in food quality and infrastructure, we will strengthen market development in new regions. In Japan, demand has remained stable, mainly due to renewed demand for noodle making machine-related equipment and aseptically-packaged cooked rice production systems.</p>				
Others	Net sales	¥3,840 million	Y/y change (rate)	Down 0.8%
	Operating profit	¥200 million	Y/y change (amount)	Up ¥394 million
<p>Other segments consist of precision dies and mold operations involving the contract manufacturing of precision connectors and other products, and elemental technology operations involving the sale of linear motors, ceramics products, LED lighting, etc.</p> <p>Net sales were at the same level as the same period of the previous year. On the other hand, the segment income returned to the black from a loss in the same period of the previous year due to a certain level of utilization in the molding and die business as a result of progress in structural reforms and a recovery in the profit level of the elemental technology business.</p>				

## (2) Explanation regarding Financial Position

Total assets stood at ¥146,224 million as of the end of the third quarter under review, an increase of ¥1,230 million from the end of the previous fiscal year. The main reasons for the increase were an increase of ¥3,219 million in goodwill and an increase of ¥2,000 million in securities, partially offset by a decrease of ¥2,146 million in cash and deposits and a decrease of ¥2,274 million in notes and accounts receivable - trade, and contract assets.

Meanwhile, liabilities at the end of the quarter under review totaled ¥62,030 million, an increase of ¥1,464 million from the end of the previous fiscal year. The increase was mainly due to an increase of ¥7,946 million in bonds payable and an increase of ¥1,221 million of contract liabilities, partially offset by a decrease of ¥5,240 million in long-term borrowings, a decrease of ¥1,909 million in short-term borrowings, and a decrease of ¥1,635 million of electronically recorded obligations - operating.

Net assets totaled ¥84,193 million at the end of the quarter under review, a decrease of ¥233 million from the end of the previous fiscal year. The decrease was mainly due to a decrease in foreign currency translation adjustment of ¥1,351 million, partially offset by an increase in retained earnings of ¥692 million and an increase in valuation difference on available-for-sale securities of ¥295 million.

## (3) Explanation regarding Future Forecast Information including Projections of Consolidated Results

There are no changes to the projections of results that were announced on February 13, 2025.

## 2. Quarterly Consolidated Financial Statements and Major Notes

### (1) Quarterly Consolidated Balance Sheets

(million yen)

	Fiscal year ended December 31, 2024 (as of December 31, 2024)	Q3 fiscal year ending December 31, 2025 (as of September 30, 2025)
Assets		
Current assets		
Cash and deposits	47,762	45,615
Notes and accounts receivable - trade, and contract assets	16,969	14,694
Electronically recorded monetary claims - operating	2,220	2,250
Securities	-	2,000
Merchandise and finished goods	11,102	11,378
Work in process	9,641	10,263
Raw materials and supplies	10,879	10,698
Others	3,328	3,816
Allowance for doubtful accounts	(381)	(349)
Total current assets	101,522	100,368
Non-current assets		
Property, plant and equipment		
Buildings and structures	37,070	37,100
Machinery, equipment and vehicles	25,670	25,221
Others	17,237	17,799
Accumulated depreciation	(47,740)	(48,721)
Total property, plant and equipment	32,238	31,399
Intangible assets		
Goodwill	714	3,934
Others	1,505	1,148
Total intangible assets	2,220	5,083
Investments and other assets		
Retirement benefit asset	427	441
Others	8,612	8,955
Allowance for doubtful accounts	(27)	(23)
Total investments and other assets	9,012	9,372
Total non-current assets	43,471	45,855
Total assets	144,993	146,224

(million yen)

	Fiscal year ended December 31, 2024 (as of December 31, 2024)	Q3 fiscal year ending December 31, 2025 (as of September 30, 2025)
<b>Liabilities</b>		
Current liabilities		
Notes and accounts payable - trade	5,574	5,914
Electronically recorded obligations - operating	6,040	4,405
Short-term borrowings	4,245	2,335
Current portion of bonds payable	140	140
Current portion of long-term borrowings	8,645	7,792
Income taxes payable	475	665
Contract liabilities	3,855	5,077
Provisions	1,091	1,796
Others	4,371	5,157
Total current liabilities	34,440	33,285
Non-current liabilities		
Bonds payable	160	8,106
Long-term borrowings	23,963	18,722
Provisions	98	94
Retirement benefit liability	746	692
Asset retirement obligations	69	69
Others	1,089	1,059
Total non-current liabilities	26,126	28,744
Total liabilities	60,566	62,030
<b>Net assets</b>		
Shareholders' equity		
Share capital	24,618	24,618
Capital surplus	9,717	9,717
Retained earnings	34,888	35,580
Treasury shares	(3,134)	(3,074)
Total shareholders' equity	66,090	66,843
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	1,366	1,661
Foreign currency translation adjustment	16,842	15,490
Remeasurements of defined benefit plans	78	106
Total accumulated other comprehensive income	18,286	17,258
Share acquisition rights	-	18
Non-controlling interests	50	73
Total net assets	84,427	84,193
<b>Total liabilities and net assets</b>	<b>144,993</b>	<b>146,224</b>

## (2) Quarterly Consolidated Statements of Income and Statements of Comprehensive Income

(Quarterly Consolidated Statements of Income)

(Q3 Consolidated Results Accumulation Period)

(million yen)

	Q3 FY ended December. 31, 2024 (from January 1, 2024 to September 30, 2024)	Q3 FY ending December 31, 2025 (from January 1, 2025 to September 30, 2025)
Net sales	51,005	56,346
Cost of sales	34,398	36,355
Gross profit	16,607	19,991
Selling, general and administrative expenses		
Personnel expenses	7,076	7,863
Provision of allowance for doubtful accounts	(158)	(18)
Others	8,850	9,127
Total Selling, general and administrative expenses	15,768	16,972
Operating profit	838	3,018
Non-operating income		
Interest income	392	246
Dividend income	227	79
Foreign exchange gains	17	-
Share of profit of entities accounted for using equity method	88	251
Subsidy income	103	173
Others	222	254
Total non-operating income	1,050	1,005
Non-operating expenses		
Interest expenses	298	321
Foreign exchange losses	-	457
Commission for syndicated loans	190	-
Stock-related acquisition costs	-	180
Others	149	144
Total non-operating expenses	638	1,103
Ordinary profit	1,250	2,920
Extraordinary income		
Gain on sale of non-current assets	40	98
Subsidy income	28	46
Compensation for forced relocation	903	520
Others	0	3
Total extraordinary income	973	669
Extraordinary losses		
Loss on sale of non-current assets	-	10
Loss on retirement of non-current assets	100	51
Business restructuring expenses	949	94
Loss on step acquisitions	-	122
Others	73	29
Total extraordinary losses	1,123	307
Profit before income taxes	1,100	3,282
Income taxes - current	792	1,406
Income taxes - deferred	(87)	(286)
Total income taxes	705	1,120
Profit	395	2,162
Profit (loss) attributable to non-controlling interests	(6)	(8)
Profit attributable to owners of parent	402	2,170



## (Quarterly Consolidated Statements of Comprehensive Income)

(Q3 Consolidated Results Accumulation Period)

(million yen)

	Q3 FY ended December. 31, 2024 (from January 1, 2024 to September 30, 2024)	Q3 FY ending December 31, 2025 (from January 1, 2025 to September 30, 2025)
Profit	395	2,162
Other comprehensive income		
Valuation difference on available-for-sale securities	204	295
Foreign currency translation adjustment	1,333	(1,277)
Remeasurements of defined benefit plans, net of tax	(1)	27
Share of other comprehensive income of entities accounted for using equity method	1	(74)
Total other comprehensive income	1,538	(1,027)
Comprehensive income	1,933	1,134
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	1,938	1,142
Comprehensive income attributable to non-controlling interests	(5)	(8)

### (3) Notes to Quarterly Consolidated Financial Statements

(Notes regarding going concern assumptions)

None

(Notes in case of significant variation in shareholders' equity)

Based on a resolution of the Board of Directors meeting held on April 18, 2025, the Company disposed of 82,900 treasury shares as restricted stock compensation on May 16, 2025.

Decrease in retained earnings:	¥2 million
Decrease in treasury shares:	¥61 million

As a result, retained earnings was ¥35,580 million and treasury shares was ¥3,074 million at the end of the third quarter under review.

(Significant changes in scope of consolidation during the period under review)

(1) Significant changes in scope of consolidation

During the third quarter under review, the Company acquired additional shares of Prima Additive S.r.l on May 9, 2025, and made it a consolidated subsidiary, so it is included in the scope of consolidation.

(2) Number of consolidated subsidiaries after the change

20 companies

(Notes on changes in accounting policies)

(Application of "Accounting Standard for Income Taxes - Current", etc.)

The "Accounting Standard for Income Taxes-Current" (ASBJ Statement No. 27, October 28, 2022, hereinafter referred to as the "2022 Revised Accounting Standard") has been applied from the beginning of the first quarter of the fiscal year under review.

Revisions regarding the classification of income taxes (taxation on other comprehensive income) are in accordance with the transitional treatment prescribed in the proviso of paragraph 20-3 of the 2022 Revised Accounting Standard. This change in accounting policy has no impact on the quarterly consolidated financial statements.

In addition, the Company has applied the 2022 Revised Implementation Guidance from the beginning of the first quarter of the fiscal year under review regarding the revision related to the treatment in consolidated financial statements of the deferral for tax purposes of gains or losses on sales of shares of subsidiaries and other securities arising from the sale of shares of subsidiaries and other securities among consolidated companies. The change in accounting policy has been applied retrospectively, and the quarterly consolidated financial statements and consolidated financial statements for the previous quarter and the previous fiscal year have been prepared on a retrospective basis. The change in accounting policy has no effect on the quarterly consolidated financial statements of the previous quarter or the consolidated financial statements of the previous fiscal year.

(Notes on quarterly consolidated statements of cash flows)

Quarterly consolidated statements of cash flows for the consolidated cumulative third quarter under review are not prepared.

Depreciation (including amortization of intangible assets excluding goodwill) and amortization of goodwill for the consolidated cumulative third quarter are as follows.

	Q3 FY ended December 31, 2024 (from January 1, 2024 to September 30, 2024)	Q3 FY ending December 31, 2025 (from January 1, 2025 to September 30, 2025)
	¥ Million	¥ Million
Depreciation	2,676	2,523
Amortization of goodwill	93	155

(Notes on segment information, etc.)

[Segment information]

I. Previous consolidated cumulative third quarter (from January 1, 2024 to September 30, 2024)

1. Information on net sales and operating profit (loss) by reportable segment

(million yen)

	Reportable segment				Others (Note 1)	Total	Adjustment amount (Note 2)	Amount stated on the quarterly consolidated statement of income (Note 3)
	Machine tools	Industrial machinery	Food machinery	Reportable segment total				
Net sales								
Net sales to outside parties	37,209	6,395	3,529	47,134	3,870	51,005	-	51,005
Intersegment net sales or transfers	88	51	-	140	1,301	1,441	(1,441)	-
Total	37,298	6,446	3,529	47,274	5,172	52,447	(1,441)	51,005
Segment profit (loss)	2,174	498	328	3,001	(194)	2,807	(1,968)	838

Notes 1. The category headed "Others" covers business segments outside reportable ones, such as precision dies and mold operations, elemental technology operations, etc.

2. The adjustment amount of -¥1,968 million to segment income (loss) includes -¥5 million in eliminations of intersegment transactions and -¥1,963 million in group overhead not allocable to individual reportable segments. Group expenses consist mainly of the cost of head office functions not attributable to any particular reportable segment.

3. Segment income (loss) is stated on reconciliation with the operating profit (loss) stated in the quarterly consolidated statement of income.

2. Information on impairment losses of non-current assets or goodwill, etc. by reportable segment

None

3. Matters concerning changes in reportable segments

None

II. Current consolidated cumulative third quarter (from January 1, 2025 to September 30, 2025)

1. Information on net sales and operating profit (loss) by reportable segment

(million yen)

	Reportable segment				Others (Note 1)	Total	Adjustment amount (Note 2)	Amount stated on the quarterly consolidated statement of income (Note 3)
	Machine tools	Industrial machinery	Food machinery	Reportable segment total				
Net sales								
Net sales to outside parties	41,277	7,188	4,039	52,506	3,840	56,346	-	56,346
Intersegment net sales or transfers	152	79	0	231	1,537	1,768	(1,768)	-
Total	41,429	7,268	4,039	52,737	5,377	58,114	(1,768)	56,346
Segment profit	4,358	364	521	5,244	200	5,444	(2,426)	3,018

Notes 1. The category headed "Others" covers business segments outside reportable ones, such as precision dies and mold operations, elemental technology operations, etc.

2. The adjustment amount of -¥2,426 million to segment income (loss) includes -¥209 million in eliminations of intersegment transactions and -¥2,216 million in group overhead not allocable to individual reportable segments. Group expenses consist mainly of the cost of head office functions not attributable to any particular reportable segment.

3. Segment income is stated on reconciliation with the operating profit stated in the quarterly consolidated statement of income.

2. Information on assets by reportable segment

As a result of the acquisition of additional shares of Prima Additive S.r.l and making it a consolidated subsidiary in the machine tool segment, assets increased by ¥2,752 million.

3. Information on impairment losses of non-current assets or goodwill, etc. by reportable segment

(Material changes in the amount of goodwill)

As a result of the acquisition of additional shares of Prima Additive S.r.l and making it a consolidated subsidiary in the machine tool segment, goodwill of ¥3,335 million was recorded. The amount of such goodwill is tentatively calculated since the allocation of the acquisition cost has not been completed as of the end of the third quarter of the fiscal year under review.

4. Matters concerning changes in reportable segments

None

(Revenue recognition-related matters)

Information about resolved revenue from contracts with customers

Previous consolidated cumulative third quarter (from January 1, 2024 to September 30, 2024)

1. Breakdown of goods and services by type

(million yen)

	Reportable segment			Others (Note 1)	Total
	Machine tools	Industrial machinery	Food machinery		
Machine sales	27,463	5,195	2,723	3,870	39,254
Maintenance services and consumables	9,745	1,199	805	-	11,751
Total	37,209	6,395	3,529	3,870	51,005

Notes 1. The category headed “Others” covers business segments outside reportable ones, such as precision dies and mold operations, elemental technology operations, etc.

2. Amounts after deduction of those of intergroup transactions are shown.

2. Breakdown by region

(million yen)

	Reportable segment			Others (Note 2)	Total
	Machine tools	Industrial machinery	Food machinery		
Japan	6,804	2,615	2,181	3,721	15,323
North and South America	7,506	905	27	-	8,438
Europe	4,885	177	-	-	5,063
Greater China	13,403	1,847	215	149	15,615
Asia	4,608	850	1,105	-	6,564
Total	37,209	6,395	3,529	3,870	51,005

Notes 1. Revenue by country or region is analyzed based on customers’ locations.

2. The category headed “Others” covers business segments outside reportable ones, such as precision dies and mold operations, elemental technology operations, etc.

3. Amounts after deduction of those of intergroup transactions are shown.

Current consolidated cumulative third quarter (from January 1, 2025 to September 30, 2025)

1. Breakdown of goods and services by type

(million yen)

	Reportable segment			Others (Note 1)	Total
	Machine tools	Industrial machinery	Food machinery		
Machine sales	31,062	5,965	3,264	3,840	44,133
Maintenance services and consumables	10,214	1,223	775	-	12,213
Total	41,277	7,188	4,039	3,840	56,346

Notes 1. The category headed “Others” covers business segments outside reportable ones, such as precision dies and mold operations, elemental technology operations, etc.

2. Amounts after deduction of those of intergroup transactions are shown.

2. Breakdown by region

(million yen)

	Reportable segment			Others (Note 2)	Total
	Machine tools	Industrial machinery	Food machinery		
Japan	6,728	2,915	2,546	3,658	15,848
North and South America	7,973	1,104	53	-	9,131
Europe	4,908	47	-	-	4,955
Greater China	16,533	1,793	942	180	19,450
Asia	5,133	1,327	497	-	6,959
Total	41,277	7,188	4,039	3,840	56,346

Notes 1. Revenue by country or region is analyzed based on customers’ locations.

2. The category headed “Others” covers business segments outside reportable ones, such as precision dies and mold operations, elemental technology operations, etc.

3. Amounts after deduction of those of intergroup transactions are shown.

(Material subsequent events)

None