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Notice Regarding the Differences between Forecast and Actual Consolidated Financial Results for the Fiscal Year Ended December 31, 2025

Sodick Co., Ltd. (the “Company”) announces that there were differences between the consolidated financial result forecasts for the fiscal year ended December 31, 2025, which were announced on February 13, 2025, and the actual results announced today, as follows.

1. Differences between forecast and actual consolidated financial results for the fiscal year ended December 31, 2025 (January 1, 2025 through December 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
Previously announced forecasts (A)	Million Yen 77,400	Million Yen 4,300	Million Yen 3,800	Million Yen 2,900	Yen 57.35
Actual results (B)	80,572	4,224	5,231	4,514	89.19
Difference (B-A)	3,172	-76	1,431	1,614	
Rate of difference (%)	4.1%	-1.8%	37.7%	55.7%	
(Reference) Consolidated results for the previous fiscal year (FY ended December 31, 2024)	73,668	2,231	3,627	4,115	81.06

2. Reason of the Differences

Ordinary profit and profit attributable to owners of the parent significantly exceeded the previously announced forecast, mainly due to the recognition of foreign exchange gains and gains on sales of investment securities resulting from the disposal of policy shareholdings.