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(Securities code: 6143; TSE Prime Market)
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Notice Regarding the Differences between Forecast and Actual Consolidated Financial Results for the Fiscal Year Ended December 31, 2024

Sodick Co., Ltd. (the “Company”) announces that there was a difference between the consolidated financial result forecasts for the fiscal year ended December 31, 2024, which were announced on August 8, 2024, and the actual results announced today, as follows.

1. Differences between forecast and actual consolidated financial results for the fiscal year ended December 31, 2024 (January 1, 2024 through December 31, 2024)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Million Yen	Million Yen	Million Yen	Million Yen	Yen
Previously announced forecasts (A)	72,500	1,100	1,600	900	17.71
Actual results (B)	73,668	2,231	3,627	4,115	81.06
Difference (B-A)	1,168	1,131	2,027	3,215	
Rate of difference (%)	1.6%	102.8%	126.7%	357.2%	
(Reference) Consolidated results for the previous fiscal year (FY ended December 31,2023)	67,174	-2,819	-1,257	-4,604	-90.29

2. Reason of the Differences

Regarding the consolidated financial results for the full year ending December 31, 2024, net sales exceeded the previously announced performance forecast, mainly due to increased sales of machine tools in the Greater China.

On the profit side, in addition to progress in reducing fixed costs through structural reforms, factory profitability improved due to an increase in production volume, resulting in significantly exceeding the previous forecast in all profit categories.