



Summary of Financial Statements for the Second Quarter of the Year Ending December 31, 2018 (J-GAAP) (Consolidated)

August 8, 2018

Stock Exchange: Tokyo Stock Exchange, 1st Section

Company Name: Sodick Co., Ltd.

Code Number: 6143 URL <https://www.sodick.co.jp/>

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Scheduled date of filing of financial statements: August 8, 2018

Scheduled date of dividend payout: September 5, 2018

Explanatory documents supplemental to the financial statements: Yes

Result briefing: Yes (for institutional investors and analysts)

(Amounts of less than one million have been omitted.)

1. Consolidated Results for 2Q of the Fiscal Year Ending December 31, 2018 (from January 1, 2018 to June 30, 2018)

(1) Consolidated Financial Results (Accumulated Total)

(Percentages indicate quarter-on-quarter changes)

	Net Sales		Operating Income		Ordinary Income		Profit Attributable to Owners of the Parent	
	¥ Million	%	¥ Million	%	¥ Million	%	¥ Million	%
2Q of the fiscal year ending December 31, 2018	41,416	–	5,277	–	5,185	–	3,677	–
2Q of the fiscal year ended December 31, 2017	42,408	–	4,206	–	4,466	–	3,159	–

Note: Comprehensive income: 2Q of the fiscal year ending December 31, 2018 ¥2,153 million (-%) 2Q of the fiscal year ended December 31, 2017 ¥4,009 million (-%)

	Earnings per Share	Diluted Earnings per Share
	¥	¥
2Q of the fiscal year ending December 31, 2018	78.29	67.22
2Q of the fiscal year ended December 31, 2017	67.27	57.75

The Company has implemented a change in the fiscal term-end from March 31 to December 31, effective from the fiscal year ended December 31, 2017, with approval for partial amendments to the Articles of Incorporation provided by the 41st ordinary general shareholders' meeting held on June 29, 2017. Accordingly, the fiscal year ended December 31, 2017 is a transitional period for the fiscal term change. The previous consolidated cumulative second quarter comprises 6 months (from April 1, 2017 to September 30, 2017) of results for the Company as well as consolidated subsidiaries and entities accounted for using the equity method whose fiscal year ends on March 31, and 9 months (from January 1, 2017 to September 30, 2017) of results for seven consolidated subsidiaries in China whose fiscal year ends on December 31, resulting in irregular settlement of accounts. As a result, changes compared to the same quarter in the preceding fiscal year are not provided.

(2) Consolidated Financial Position

	Total Assets	Net Assets	Equity Ratio	Net Assets per Share
	¥ Million	¥ Million	%	¥
2Q of the fiscal year ending December 31, 2018	125,536	56,762	45.1	1,205.66
Fiscal year ended December 31, 2017	121,815	55,166	45.2	1,172.12

Reference: Shareholders' Equity: 2Q of the fiscal year ending December 31, 2018 ¥56,633 million Fiscal year ended December 31, 2017 ¥55,047 million

2. Cash Dividends

	Annual Dividend				
	End of 1Q	End of 2Q	End of 3Q	End of 4Q	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended December 31, 2017	–	10.00	–	12.00	22.00
Fiscal year ending December 31, 2018	–	12.00			
Fiscal year ending December 31, 2018 (Forecasts)			–	12.00	24.00

Note: Amendments from dividend forecasts announced recently: None

3. Forecast for the Fiscal Year Ending December 31, 2018 (From January 1, 2018 to December 31, 2018)

(Percentages indicate year-on-year changes)

	Net Sales		Operating Income		Ordinary Income		Profit Attributable to Owners of the Parent		Earnings per Share
	¥ Million	%	¥ Million	%	¥ Million	%	¥ Million	%	¥
Full-year	81,000	–	8,000	–	8,000	–	5,700	–	121.37

Note: Amendments from results forecasts announced recently: None

The fiscal year ended December 31, 2017 is a transitional period for the fiscal term change, resulting in irregular settlement of accounts. As a result, year-on-year changes are not provided.

*Notes

- (1) Changes in important subsidiaries during the consolidated cumulative second quarter under review (changes occurred in specified subsidiaries in conjunction with a change in the scope of consolidation): None
- (2) Application of accounting specific to the preparation of quarterly consolidated financial statements: None
- (3) Change of accounting policies; change and/or restatement of accounting estimates
 - (i) Change of accounting policies caused by revision of accounting standards: None
 - (ii) Change of accounting policies other than stated in (i): None
 - (iii) Change of accounting estimates: None
 - (iv) Retroactive restatement: None

(4) Number of shares issued and outstanding (shares of common stock)

(i) Shares issued and outstanding as of the balance sheet date (including treasury shares)	2Q of the fiscal year ending December 31, 2018	53,450,916 shares	Fiscal year ended December 31, 2017	53,441,227 shares
(ii) Number of treasury shares as of the balance sheet date	2Q of the fiscal year ending December 31, 2018	6,477,748 shares	Fiscal year ended December 31, 2017	6,477,450 shares
(iii) Average number of shares outstanding during period (quarterly cumulative total)	2Q of the fiscal year ending December 31, 2018	46,972,472 shares	2Q of the fiscal year ended December 31, 2017	46,960,697 shares

* This summary of quarterly financial statements is not subject to any quarterly review by certified public accountants or by auditing companies.

* Cautionary statement regarding forward-looking information

The Company bases the above forecasts on judgments that rely on currently available information and contain numerous uncertainties. Changing conditions and other factors may cause actual results to differ from the above forecasts. In addition, for matters regarding the forecasts, please refer to: “1. Qualitative Information regarding the Quarterly Financial Statements under Review (3) Explanation regarding Future Forecast Information including Projections of Consolidated Results” on Page 3 of the attachment to this summary of quarterly financial statements.



1. Qualitative Information regarding the Quarterly Financial Statements under Review

The Company has implemented a change in the fiscal term-end from March 31 to December 31, effective from the fiscal year ended December 31, 2017, with approval for partial amendments to the Articles of Incorporation provided by the 41st ordinary general shareholders' meeting held on June 29, 2017. Accordingly, the fiscal year ended December 31, 2017 is a transitional period for the fiscal term change. The consolidated cumulative second quarter comprises 6 months (from April 1, 2017 to September 30, 2017) of results for the Company as well as consolidated subsidiaries and entities accounted for using the equity method whose fiscal year ends on March 31, and 9 months (from January 1, 2017 to September 30, 2017) of results for seven consolidated subsidiaries in China whose fiscal year ends on December 31, resulting in irregular settlement of accounts. As a result, changes compared to the same quarter in the preceding fiscal year are not provided.

(1) Explanation regarding Results of Operations

During the consolidated cumulative second quarter under review, the overall Japanese economy, including exports, production activities, and private demand such as capital expenditure and consumer spending, continued to follow a moderate upward path. Meanwhile, in the global economic arena, the U.S. economy fared well due to improvement in the employment situation and increase in consumer spending, whereas European economies continued to pick up thanks to solid consumer spending. Overall, China's economy remained on a strong footing, supported by an expansion of exports. Other Asian countries also saw their economies continue to recover, although the pace of recovery varied across countries and regions. However, the future is uncertain, especially due to a number of worrying causes including the effect of trade policies in the U.S. and China, and geopolitical risks.

In the machine tool industry to which Sodick Group belongs, domestic demand, mainly that from the automotive, semiconductor, and electronic component-related industries, continued to be favorable and helped drive overall demand. Outside Japan, demand in the U.S. and Europe remained strong mainly in the automotive and aerospace-related industries, while demand in Asian countries also continued to be strong, among which China saw robust demand for capital spending in the automotive and semiconductor-related industries.

In this business environment, Sodick Group made efforts to strengthen the Sodick brand by displaying our products at exhibitions both inside and outside Japan. At INTERMOLD 2018 (the 29th exhibition for metalworking technologies) / Die & Mold Asia 2018 held in Osaka and ChinaPlas 2018 (International Exhibition on Plastics and Rubber Industries), an overseas exhibition held in Shanghai, China in April, we were proactively engaged in sales activities for the growth of shares.

In addition, we are pressing ahead with strengthening our manufacturing systems to meet the ever-increasing demand. In the international arena, we are endeavoring to strengthen our production capabilities with the expansion of our second factory in Thailand. In Japan, the Kaga Plant (Ishikawa Prefecture, Japan) is going ahead with the construction of a multi-factory capable of manufacturing a wide variety of products including EDMs, machining centers, metal 3D printers, and injection molding machines in order to establish manufacturing systems which will be able to flexibly respond to market changes. We also strengthened sales structures through streamlining our sales bases in the U.S. and Shanghai. At the Head Office in Yokohama, construction work of a new R&D building was completed in the middle of May, and we are currently strengthening metal 3D printer-related R&D and the development of element technologies such as new electrical discharge power units and next-generation CNCs.

Sodick Group enjoyed robust domestic demand from the automotive and semiconductor-related industries. In North America, demand in the automotive and aerospace-related industries was somewhat cautious. In Europe, despite the still slackening business in Turkey, overall demand, mainly in the automotive industries, remained favorable driven by demand in countries such as Germany, Italy, and the U.K. In China, sales continued to be robust, bolstered by the effect of the increasing sophistication and automation of manufacturing as well as the government's subsidy policies. In Asia, demand in the smartphone-related industries appeared to be losing its momentum.

As a result of the above, the consolidated net sales for the second quarter under review totaled ¥41,416 million, with operating income at ¥5,277 million, ordinary income at ¥5,185 million, and profit attributable to owners of the parent at ¥3,677 million.

Results by segment are described below.

(Breakdown of Net Sales)

	2Q of the fiscal year ended December 31, 2017 (from April 1, 2017 to September 30, 2017)	2Q of the fiscal year ending December 31, 2018 (from January 1, 2018 to June 30, 2018)
Machine Tool Segment	31,494	29,980
Industrial Machinery Segment	6,531	4,981
Food Processing Machinery Segment	1,493	3,151
Others	2,888	3,303
Net Sales Total	42,408	41,416

(In Million yen)

* Reference: Same period in the previous year (from January 1, 2017 to June 30, 2017)
24,112
5,993
1,431
2,780
34,317

(Breakdown of Segment Income)

	2Q of the fiscal Year ended December 31, 2017 (from April 1, 2017 to September 30, 2017)	2Q of the fiscal Year ending December 31, 2018 (from January 1, 2018 to June 30, 2018)
Machine Tool Segment	4,220	5,179
Industrial Machinery Segment	714	302
Food Processing Machinery Segment	(68)	424
Others	653	695
Adjustment	(1,313)	(1,324)
Operating Income Total	4,206	5,277

(In Million yen)

* Reference: Same period in the previous year (from January 1, 2017 to June 30, 2017)
3,151
795
(160)
466
(1,322)
2,931

* The same period in the previous year (from January 1, 2017 to June 30, 2017) is the period which corresponds to the consolidated cumulative second quarter under review (from January 1, 2018 to June 30, 2018). The values of the same period in the previous year are calculated by unifying the periods for consolidation of all the companies and by making adjustments.

<Machine Tool Segment>

In China, the largest market for the Company, although some sluggishness was seen in the smartphone-related industries, the increasing sophistication and automation of manufacturing and the government's subsidy policies substantially boosted sales mainly in the auto-related industries where electronics were increasingly incorporated into cars and the booming semiconductor-related industries. In the U.S., demand in the auto-related industries was somewhat cautious. In Japan, the domestic automotive and semiconductor-related industries remained strong. In addition, in Europe, demand from the automotive and aerospace-related industries, mainly in Germany, Italy, and the U.K., remained solid. In Asia, there is demand, mainly from the auto-related industries, in countries such as Thailand, India, and Malaysia. Moreover, the improvements in productivity ensured high profitability. As a result of the above, the segment chalked up net sales of ¥29,980 million with segment income of ¥5,179 million.

<Industrial Machinery Segment>

Demand remained solid for components such as connectors and sensors for auto-related industries in Japan. In North America, demand also remained solid mainly in the medical equipment-related industries. However, in China and Asia, demand in smartphone-related industries appeared to be losing its momentum and sales were stagnant. As a result of the above, the segment racked up net sales of ¥4,981 million, and segment income of ¥302 million.

<Food Processing Machinery Segment>

The food processing machinery segment is engaged in the development, production, and sales of a wide range of noodle making machines, noodle making plants, sterile-packed cooked rice production systems, etc. as well as the provision of related maintenance services. Demand for high-quality noodle making equipment remained solid. In addition, demand has been increasing both in Japan and Asia for sterile-packed cooked rice production systems. Both orders received and shipments progressed approximately as planned, and delays in the acceptance inspection of some projects were eliminated in the second quarter. As a result of the above, net sales totaled ¥3,151 million, approximately as planned, and segment income amounted to ¥424 million, in the segment.

<Others>

Other segments consist of: precision mold and precision molding operations involving the made-to order production of precision connectors and other products; element technology operations involving development, and the production and sales of products utilizing Sodick's unique technologies such as linear motors and ceramics components as well as LED lighting equipment; and leasing operations involving leasing of EDMs, machining centers and injection molding machines. In precision mold and precision molding operations, we are making efforts to develop high precision molding utilizing molds created by metal 3D printers and specialized injection molding machines. In addition, sales of ceramics mainly to the semiconductor production equipment industries remained strong. As a result, net sales were ¥3,303 million, and segment income was ¥695 million, in these segments.



(2) Explanation regarding Financial Position

Total assets stood at ¥125,536 million, an increase of ¥3,721 million compared to the level at the end of the previous consolidated fiscal year, primarily due to a ¥2,468 million increase in buildings and structures, and a ¥2,087 million increase in merchandise and finished goods.

Moreover, liabilities at the end of the period totaled ¥68,774 million, an increase of ¥2,126 million from the end of the previous consolidated fiscal year, mainly reflecting a ¥2,755 million increase in other current liabilities.

Net assets totaled ¥56,762 million at the end of the period, an increase of ¥1,595 million from the end of the preceding consolidated fiscal year, largely due to a ¥3,109 million increase of retained earnings, partially offset by a ¥1,327 million decrease of foreign currency translation adjustment.

(3) Explanation regarding Future Forecast Information including Projections of Consolidated Results

There has been no change in the projections of results that were announced on February 14, 2018.

2. Quarterly Consolidated Financial Statements and Notes

(1) Quarterly Consolidated Balance Sheets

(In million yen)

	Fiscal Year ended December 31, 2017 (As of December 31, 2017)	Fiscal Year ending December 31, 2018 (As of June 30, 2018)
Assets		
Current assets		
Cash and deposits	37,014	37,132
Notes and accounts receivable-trade	18,048	17,741
Electronically recorded monetary claims-operating	1,136	1,028
Merchandise and finished goods	8,986	11,073
Work in process	9,270	8,767
Raw materials and supplies	9,021	9,119
Other	4,198	4,263
Allowance for doubtful accounts	(149)	(163)
Total current assets	87,527	88,962
Non-current assets		
Property, plant and equipment		
Buildings and structures	20,604	23,073
Machinery, equipment and vehicles	19,268	19,211
Other	13,228	14,196
Accumulated depreciation	(26,805)	(27,540)
Total property, plant and equipment	26,296	28,941
Intangible assets		
Goodwill	1,780	1,713
Other	1,115	938
Total intangible assets	2,895	2,651
Investments and other assets		
Other	5,210	5,099
Allowance for doubtful accounts	(114)	(119)
Total investments and other assets	5,096	4,980
Total non-current assets	34,287	36,574
Total Assets	121,815	125,536



(In million yen)

	Fiscal Year ended December 31, 2017 (As of December 31, 2017)	Fiscal Year ending December 31, 2018 (As of June 30, 2018)
Liabilities		
Current liabilities		
Notes and accounts payable-trade	6,092	6,800
Electronically recorded obligations-operating	6,807	7,032
Short-term loans payable	4,739	3,594
Current portion of long-term loans payable	8,460	7,605
Income taxes payable	1,183	1,268
Provision	1,007	1,051
Electronically recorded obligations-non-operating	242	1,185
Other	7,815	10,570
Total current liabilities	36,349	39,109
Non-current liabilities		
Convertible bond-type bonds with subscription rights to shares	7,991	7,981
Long-term loans payable	20,512	19,704
Provision	301	300
Net defined benefit liability	534	661
Asset retirement obligations	67	68
Other	890	949
Total non-current liabilities	30,298	29,664
Total liabilities	66,648	68,774
Net Assets		
Shareholders' equity		
Capital stock	20,780	20,785
Capital surplus	5,883	5,888
Retained earnings	27,514	30,624
Treasury shares	(4,697)	(4,698)
Total shareholders' equity	49,481	52,600
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	1,294	1,195
Foreign currency translation adjustment	4,196	2,868
Remeasurements of defined benefit plans	75	(30)
Total accumulated other comprehensive income	5,566	4,033
Non-controlling interests	119	128
Total Net Assets	55,166	56,762
Total Liabilities and Net Assets	121,815	125,536

(2) Consolidated Statements of Quarterly Income and Comprehensive Income

(Consolidated Statements of Quarterly Income)

(2Q Consolidated Results Accumulation Period)

(In million yen)

	2Q Fiscal Year ended December 31, 2017 (From April 1, 2017 to September 30, 2017)	2Q Fiscal Year ending December 31, 2018 (From January 1, 2018 to June 30, 2018)
Net sales	42,408	41,416
Cost of sales	27,834	26,125
Gross profit	14,574	15,290
Selling, general and administrative expenses		
Personnel expenses	3,916	3,799
Provision of allowance for doubtful accounts	5	30
Other	6,445	6,182
Total selling, general and administrative expenses	10,367	10,012
Operating income	4,206	5,277
Non-operating income		
Interest income	137	114
Dividends income	36	39
Foreign exchange gain	198	—
Equity in earnings of affiliates	20	11
Subsidy income	110	96
Gain on sales of scraps	16	24
Other	76	143
Total non-operating income	596	430
Non-operating expenses		
Interest expenses	181	164
Foreign exchange losses	—	307
Commission for syndicate loan	88	—
Other	67	51
Total non-operating expenses	336	523
Ordinary income	4,466	5,185
Extraordinary income		
Gain on sales of non-current assets	73	5
Total extraordinary income	73	5
Extraordinary losses		
Loss on sales of non-current assets	14	4
Loss on retirement of non-current assets	15	11
Loss on sales of investment securities	11	—
Loss on valuation of golf club membership	10	—
Other	—	2
Total extraordinary losses	52	18
Profit before income taxes	4,487	5,171
Income taxes - current	1,503	1,471
Income taxes - deferred	(189)	9
Total income taxes	1,313	1,480
Profit	3,173	3,691
Profit attributable to non-controlling interests	14	14
Profit attributable to owners of the parent	3,159	3,677



(Consolidated Statements of Quarterly Comprehensive Income)
(2Q Consolidated Results Accumulation Period)

(In million yen)

	2Q Fiscal Year ended December 31, 2017 (From April 1, 2017 to September 30, 2017)	2Q Fiscal Year ending December 31, 2018 (From January 1, 2018 to June 30, 2018)
Profit	3,173	3,691
Other comprehensive income		
Valuation difference on available-for-sale securities	91	(99)
Foreign currency translation adjustments	741	(1,326)
Remeasurements of defined benefit plans, net of tax	1	(105)
Share of other comprehensive income of entities accounted for using equity method	1	(6)
Total other comprehensive income	835	(1,538)
Comprehensive income	4,009	2,153
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	3,993	2,144
Comprehensive income attributable to non-controlling interests	15	9

(3) Consolidated Statements of Quarterly Cash Flow

(In million yen)

	2Q Fiscal Year ended December 31, 2017 (From April 1, 2017 to September 30, 2017)	2Q Fiscal Year ending December 31, 2018 (From January 1, 2018 to June 30, 2018)
Cash flows from operating activities		
Profit before income taxes	4,487	5,171
Depreciation	1,592	1,508
Amortization of goodwill	76	70
Increase (decrease) in allowance for doubtful accounts	12	24
Increase (decrease) in net defined benefit liability	13	31
Interest and dividend income	(173)	(153)
Interest expenses	181	164
Foreign exchange losses (gains)	(64)	77
Decrease (increase) in notes and accounts receivabletrade	(2,411)	85
Decrease (increase) in inventories	(4,892)	(2,378)
Increase (decrease) in notes and accounts payabletrade	2,732	1,990
Increase (decrease) in accounts payable-other	240	(285)
Increase (decrease) in advances received	2,583	2,815
Other	406	795
Subtotal	4,783	9,916
Interest and dividends income received	174	142
Interest expenses paid	(186)	(171)
Income tax refund (or paid)	(850)	(1,511)
Net cash provided by operating activities	3,921	8,376
Cash flows from investing activities		
Payments into time deposits	(1,059)	(37)
Proceeds from withdrawal of time deposits	692	165
Purchase of property, plant and equipment	(2,167)	(4,175)
Proceeds from sale of property, plant and equipment	188	119
Purchase of intangible assets	(121)	(57)
Purchase of investment securities	(0)	(0)
Proceeds from sale of investment securities	149	–
Proceeds from purchase of shares of subsidiaries and associates	(468)	–
Payments of loans receivable	(1)	–
Collection of loans receivable	49	14
Other	(31)	14
Net cash used in investing activities	(2,771)	(3,957)
Cash flows from financing activities		
Net increase (decrease) in short-term loans payable	367	(1,109)
Proceeds from long-term loans payable	5,623	3,300
Repayment of long-term loans payable	(5,702)	(4,942)
Purchase of treasury shares	(0)	(0)
Cash dividends paid	(469)	(563)
Repayments of finance lease obligations	(59)	(89)
Other	(14)	(15)
Net cash provided by financing activities	(255)	(3,420)
Effect of exchange rate change on cash and cash equivalents	374	(717)
Net increase (decrease) in cash and cash equivalents	1,268	281
Cash and cash equivalents at the beginning of the period	36,037	36,075
Cash and cash equivalents at the end of the period	37,306	36,356

**(4) Notes to Quarterly Consolidated Financial Statements**

(Notes regarding going concern assumptions)

None

(Notes in case of significant variation in shareholders' equity)

None

(Segment information, etc.)

I Previous consolidated cumulative second quarter (from April 1, 2017 to September 30, 2017)

1. Information on sales and operating income (loss) by reportable segment

(In million yen)

	Reportable Segment				Others (Note 1)	Total	Adjustment amount (Note 2)	Amount stated on the consolidated statement of income (Note 3)
	Machine Tool Segment	Industrial Machinery Segment	Food Processing Machinery Segment	Reportable Segment Total				
Net Sales								
Sales to outside parties	31,494	6,531	1,493	39,519	2,888	42,408	–	42,408
Intersegment sales or transfers	14	178	–	192	1,889	2,081	(2,081)	–
Total	31,508	6,709	1,493	39,712	4,778	44,490	(2,081)	42,408
Segment income or loss	4,220	714	(68)	4,865	653	5,519	(1,313)	4,206

- Notes: 1. The category headed "Others" covers those business segments outside the reportable ones, such as precision molds and molding operations, elemental technology operations, and lease operations.
2. The adjustment amount of -¥1,313 million to segment income or less includes -¥27 million in eliminations of intersegment transactions and -¥1,285 million in group overhead not allocable to individual reportable segments. Group overhead consists mainly of the cost of head office functions not attributable to any particular reportable segment.
3. Segment income or loss is stated on reconciliation with the operating income stated in the Consolidated Statements of Quarterly Income.

2 Information on impairment loss or goodwill, etc. of non-current assets by reportable segment

None

II Current consolidated cumulative second quarter (from January 1, 2018 to June 30, 2018)

1. Information on sales and operating income (loss) by reportable segment

(In million yen)

	Reportable Segment				Others (Note 1)	Total	Adjustment Amount (Note 2)	Amount stated on the consolidated statement of income (Note 3)
	Machine Tool Segment	Industrial Machinery Segment	Food Processing Machinery Segment	Reportable Segment Total				
Net Sales								
Sales to outside parties	29,980	4,981	3,151	38,113	3,303	41,416	–	41,416
Intersegment sales or transfers	68	58	–	126	1,681	1,808	(1,808)	–
Total	30,048	5,039	3,151	38,239	4,985	43,225	(1,808)	41,416
Segment income	5,179	302	424	5,906	695	6,602	(1,324)	5,277

- Notes: 1. The category headed "Others" covers those business segments outside the reportable ones, such as precision molds and molding operations, elemental technology operations, and lease operations.
2. The adjustment amount of -¥1,324 million to segment income includes -¥27 million in eliminations of intersegment transactions and -¥1,296 million in group overhead not allocable to individual reportable segments. Group overhead consists mainly of the cost of head office functions not attributable to any particular reportable segment.
3. Segment income is stated on reconciliation with the operating income stated in the Consolidated Statements of Quarterly Income.

2 Information on impairment loss or goodwill, etc. of non-current assets by reportable segment

None